DEVELOPMENTAL DISABILITIES

Source: Department of Social and Health Services (360) 902-8400; Internet Homepages:DSHS: http://www.wa.gov/dshs/

<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
,991,574	\$174,715,335	\$187,042,354	\$248,790,283	\$292,397,131	\$339,014,216	\$386,496,414	\$418,428,353	\$426,859,943
,983,071	13,881,602	14,316,212	17,617,215	18,341,444	21,102,001	23,206,474	25,358,184	25,845,206
,984,183	109,498,471	114,904,801	123,921,349	138,135,342	156,276,742	168,347,454	183,340,553	195,146,643
			48,631,392	57,150,799	69,160,792	88,233,533	105,994,333	115,011,064
,628,092	6,952,383	10,286,771	8,057,539	9,178,802	9,559,255	10,667,751	11,146,710	11,616,216
,193,638	32,115,863	34,873,020	37,289,754	41,370,976	43,997,432	47,302,055	50,582,926	43,343,665
				13,936,042	20,869,568	29,067,781	28,190,118	22,366,612
,667,985	9,131,056	9,188,683	9,726,174	10,168,749	10,720,682	10,853,163	10,755,395	10,749,520
,677,831	2,996,960	3,306,666	3,323,265	3,874,241	870,654	1,219,898	1,072,695	565,317
,856,774	139,000	166,201	223,595	240,737	172,900	610,636	1,987,439	2,215,700
,965,951	\$140,190,969	\$139,900,225	\$144,907,603	\$145,499,266	\$149,878,742	\$153,738,744	\$154,988,032	\$155,446,679
19,695	21,367	23,373	25,126	26,764	29,265	31,332	31,095	30,860
3,305	3,634	3,710	3,633	3,747	3,920	3,957	4,010	4,000
		5,460	6,210	6,694	7,645	8,854	9,972	10,648
1,390	1,555	2,127	2,085	2,289	2,649	3,126	3,307	2,340
7,048	7,571	7,954	8,455	8,567	9,193	9,636	10,186	10,749
				493	588	626	555	440
100	106	110	111	115	111	114	114	113
1,321	1,295	1,262	1,228	1,189	1,139	1,116	1,093	1,044
	,991,574 ,983,071 ,984,183 ,628,092 ,193,638 ,667,985 ,677,831 ,856,774 ,965,951 19,695 3,305 1,390 7,048 100	,991,574 \$174,715,335 ,983,071 13,881,602 ,984,183 109,498,471 ,628,092 6,952,383 ,193,638 32,115,863 ,667,985 9,131,056 ,677,831 2,996,960 ,856,774 139,000 ,965,951 \$140,190,969 19,695 21,367 3,305 3,634 1,390 1,555 7,048 7,571 100 106	,991,574 \$174,715,335 \$187,042,354 ,983,071 13,881,602 14,316,212 ,984,183 109,498,471 114,904,801 ,628,092 6,952,383 10,286,771 ,193,638 32,115,863 34,873,020 ,667,985 9,131,056 9,188,683 ,677,831 2,996,960 3,306,666 ,856,774 139,000 166,201 ,965,951 \$140,190,969 \$139,900,225 19,695 21,367 23,373 3,305 3,634 3,710 5,460 1,390 1,555 2,127 7,048 7,571 7,954 	,991,574 \$174,715,335 \$187,042,354 \$248,790,283 ,983,071 13,881,602 14,316,212 17,617,215 ,984,183 109,498,471 114,904,801 123,921,349 ,628,092 6,952,383 10,286,771 8,057,539 ,193,638 32,115,863 34,873,020 37,289,754 ,667,985 9,131,056 9,188,683 9,726,174 ,677,831 2,996,960 3,306,666 3,323,265 ,856,774 139,000 166,201 223,595 ,965,951 \$140,190,969 \$139,900,225 \$144,907,603 ,965,951 \$140,190,969 \$139,900,225 \$144,907,603 ,965,951 \$1,555 2,127 2,085 7,048 7,571 7,954 8,455	,991,574 \$174,715,335 \$187,042,354 \$248,790,283 \$292,397,131 ,983,071 13,881,602 14,316,212 17,617,215 18,341,444 ,984,183 109,498,471 114,904,801 123,921,349 138,135,342 48,631,392 57,150,799 ,628,092 6,952,383 10,286,771 8,057,539 9,178,802 ,193,638 32,115,863 34,873,020 37,289,754 41,370,976 13,936,042 ,667,985 9,131,056 9,188,683 9,726,174 10,168,749 ,677,831 2,996,960 3,306,666 3,323,265 3,874,241 ,856,774 139,000 166,201 223,595 240,737 ,965,951 \$140,190,969 \$139,900,225 \$144,907,603 \$145,499,266 19,695 21,367 23,373 25,126 26,764 3,305 3,634 3,710 3,633 3,747 5,460 6,210 6,694 1,390 1,555 2,127 2,085 2,289 7,048 7,571 7,954 8,455 8,567 493 100 106 110 111 115	,991,574 \$174,715,335 \$187,042,354 \$248,790,283 \$292,397,131 \$339,014,216 ,983,071 13,881,602 14,316,212 17,617,215 18,341,444 21,102,001 ,984,183 109,498,471 114,904,801 123,921,349 138,135,342 156,276,742 48,631,392 57,150,799 69,160,792 ,628,092 6,952,383 10,286,771 8,057,539 9,178,802 9,559,255 ,193,638 32,115,863 34,873,020 37,289,754 41,370,976 43,997,432 13,936,042 20,869,568 ,667,985 9,131,056 9,188,683 9,726,174 10,168,749 10,720,682 ,677,831 2,996,960 3,306,666 3,323,265 3,874,241 870,654 ,856,774 139,000 166,201 223,595 240,737 172,900 ,965,951 \$140,190,969 \$139,900,225 \$144,907,603 \$145,499,266 \$149,878,742 19,695 21,367	,991,574 \$174,715,335 \$187,042,354 \$248,790,283 \$292,397,131 \$339,014,216 \$386,496,414 ,983,071 13,881,602 14,316,212 17,617,215 18,341,444 21,102,001 23,206,474 ,984,183 109,498,471 114,904,801 123,921,349 138,135,342 156,276,742 168,347,454 48,631,392 57,150,799 69,160,792 88,233,533 ,628,092 6,952,383 10,286,771 8,057,539 9,178,802 9,559,255 10,667,751 ,193,638 32,115,863 34,873,020 37,289,754 41,370,976 43,997,432 47,302,055 13,936,042 20,869,568 29,067,781 ,667,985 9,131,056 9,188,683 9,726,174 10,168,749 10,720,682 10,853,163 ,677,831 2,996,960 3,306,666 3,323,265 3,874,241 870,654 1,219,898 ,856,774 139,000 166,201 223,595 240,737 172,900 610,636 ,965,951 \$140,190,969 \$139,900,225 \$144,907,603 \$145,499,266 \$149,878,742 \$153,738,744	,991,574 \$174,715,335 \$187,042,354 \$248,790,283 \$292,397,131 \$339,014,216 \$386,496,414 \$418,428,353 ,983,071 13,881,602 14,316,212 17,617,215 18,341,444 21,102,001 23,206,474 25,358,184 ,984,183 109,498,471 114,904,801 123,921,349 138,135,342 156,276,742 168,347,454 183,340,553

¹Field Services included expenditures and liquidations.

Table: ST08

²Includes Group Homes, Community Institutions for Mentally Retarded,

Intensive Tenant Support, Tenant Support, and Alternative Living.

³County services.

⁴Schools for the mentally retarded. Includes Lakeland Village, Rainier, Yakima Valley,

Fircrest, and Frances Haddon Morgan Schools.

⁵Average end of month counts.

⁶Serves all of the people served by Developmental Disabilities Community Services.

^{&#}x27;May include persons counted in other Developmental Disabilities Community Services programs.